



# COUNTY OF LOS ANGELES

## CHIEF INFORMATION OFFICE

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August 14, 2002

To: Supervisor Zev Yaroslavsky, Chairman  
Supervisor Yvonne Brathwaite Burke, Chair Pro Tem  
Supervisor Gloria Molina  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: Jon W. Fullinwider  
Chief Information Officer

Subject: **AUGUST STATUS REPORT ON THE LOS ANGELES COUNTY  
ERP/ADMINISTRATIVE SYSTEMS REPLACEMENT RFP INITIATIVE**

This status report describes the activities of the Los Angeles County Administrative System (LACAS) Project Team for the month of July 2002. The primary LACAS activities during July were completing the evaluation process, establishing the project structure, defining County staffing, and finalizing costs. As referenced in our May report, of the original five proposals, AMS and the joint proposal from KPMG/Oracle were rejected as being non-responsive to the RFP. Twenty-seven workgroups evaluated the remaining three proposals, Accenture/PeopleSoft, IBM/SAP, and CSC/Oracle on their written submissions. Two proposals, Accenture/PeopleSoft and IBM/SAP were elevated to the scripted demonstration level. The demonstrations were scheduled for nine days for each proposal and one extra day for follow up.

### CURRENT STATUS/ACCOMPLISHMENTS

- On July 8<sup>th</sup> the LACAS Evaluation Committee (LEC) adopted the final evaluation scores from the workgroups and recommended submitting the scores to the LACAS Executive Management Committee for approval.
- On July 9<sup>th</sup>, the LACAS Executive Management Committee (EMC) adopted the scores and ranking submitted by the LEC.
- Dan Pippenger, Division Chief in the Auditor-Controller's office, was selected as the LACAS project manager.
- Two of the LACAS project team members were invited to the July 11<sup>th</sup> meeting of the Citizen's Economy and Efficiency Commission to make a presentation on the overall strategy and direction that the County was taking with the LACAS project. The Committee expressed positive support of the LACAS project.

- The CAO's office finalized the staffing approach to address departments' backfilling positions following the proposed release of dedicated LACAS project staff.
- The overall LACAS staffing plan was developed and is under final review.
- The LACAS EMC voted on July 23<sup>rd</sup> to develop a recommendation to your Board to move forward with the project and proceed with negotiations with the first placed proposer.
- On July 24<sup>th</sup>, Sharon Bunn and I made a presentation to Department Heads and Chief Deputies of the LACAS project, mapping the business reasons that brought us to the RFP, the evaluation process, the benefits and risks of LACAS, the Department commitment that will be needed and the project timelines.

#### **ACTIVITIES PLANNED DURING AUGUST**

- We will be finalizing a report to the Board with a recommended vendor for your Board's consideration in moving forward with contract negotiations.

If you have questions, please direct them to Howard Baker at (213) 974-1772, or me at (213) 974-2008.

JWF:HB:ygd

#### **Attachments**

c: Chief Administrative Officer  
Executive Officer, Board of Supervisors  
All Department Heads  
LACAS Executive Management  
LACAS Evaluation Team Members  
All Departmental ERP Coordinators  
Raoul Freeman, Information Systems Commission